

**Town of Provincetown
Recreation Commission Meeting
Provincetown Community Center
44 Bradford Street Provincetown MA 02657
Minutes of Tuesday February 19th, 2013**

Members Present: Treg Kaeselau, Tim Downey, Carrie Notaro, Susan Cook

Members Absent: None

Also in attendance: Recreation Director, Brandon Motta; assistant to the recreation Director, Elizabeth Jackett

Call to order: 5:15

Public comments:

None

New business:

1) Budget Discussion- Finance committee would not vote to accept our proposed FY 14 budget. Recommendations from the board would like our budget decreased to the amounts totaled in FY 12. This would be a reduction in staffing at approx \$50,000. Commission members feel that our budget is bare bones, and can not be cut anywhere. Brandon will make a slide show explain all programs, program fees, staffing, and all services it provides to the town. Next finance committee meeting is scheduled for February 21st at 1pm, town hall.

Old Business:

1) CPA Application- Brandon has presented his project to CPC, and has researched other alternatives to asphalt surfaces used on the outdoor basketball court. Brandon recommends that the project stay with asphalt, because of its durability and it requires minimum maintenance. The recreation department is requesting \$72,186 to restore the East end basketball courts.

Director's Report:

- 1) Transition to VMCC- New tentative move in date has been given to Brandon, Late may early June timeline. The town is waiting for warmer weather to fix the ridge vents, which are the source of the water leaks in the roof. With those repairs, and professional cleaning to be done, departments are to be moved in by early June.
- Treg- Brandon needs to give town staff a deadline for repairs to be done by, because they need to plan effectively for the summer program. The need to know where they will be for this summer, and have to plan activities, field trips, and set safety precautions for the kids.

Assistant Directors Report:

- 1) Movie night- The department has been offering a movie night on Fridays to children ages 5 and up. The department has been getting great attendance, with no less than 20 children per night.
- 2) we are also open on Saturdays now from 8-noon, to provide services for yoga, gym use for fitness challenge, and a play group on Saturdays.
- Motion to adjourn meeting, second by Tim Downey
Meeting adjourned at 6:15pm

Next meeting: March 5th, 2013, 5:15 Community center