



Meeting Agenda

The Provincetown Board of Selectmen will hold a public meeting on Tuesday, January 2, 2018 at 5:00 p.m. in the Judge Welsh Room, Town Hall, 260 Commercial Street, Provincetown, MA 02657.

1. Town Manager's FY2019 Budget Message and Revenue Expenditure Overview
2. FY2019 Overall Budget Review Inclusive of the following:

A. Consent Budget Review and Approval (Votes May be taken):

Please know that the following budgets were reviewed on consent last year and have not been invited to attend at this time as there are no substantive changes:

- o 543 Veterans Services
- o 545 Disability Commission
- o 550 Animal Welfare Committee
- o 560 Bicycling Committee
- o 672 Art Commission
- o 673 Cultural Council

B. Enterprise Funds (Votes may be taken):

Public Works – Director, Director of Operations and Water Superintendent

- o 6001 Water Enterprise Fund
- o 6002 Wastewater Enterprise Fund
- o Enterprise Fund Capital Improvement Program

C. Division IV Budget Review (Votes may be taken):

Public Works – Director, Deputy Director and Director of Operations

- o 192 Buildings & Grounds
- o 421 Administration
- o 422 Highway
- o 423 DPW Snow & Ice
- o 431 DPW Solid Waste and Recycling
- o 432 Recycling and Renewable Energy
- o Public Works Capital Improvement Program

2. Selectmen Statements – Comments from the Selectmen. Discussion dependent. Votes may be taken.

