

TOWN OF PROVINCETOWN - BOARD OF SELECTMEN

BUDGETMEETING- JANUARY 11, 2000

JUDGE WELSH HEARING ROOM

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Chairman, Betty Steele-Jeffers opened the meeting at 7 PM, noting the following attendees: Board of Selectmen members: Elizabeth Steele-Jeffers, Cheryl Andrews, Mary-Jo Avellar, Richard Prowell and Vernon Porter, Secretary to the Board of Selectmen. Absent: David Atkinson (Sick) Other attendees: Keith A. Bergman -Town Manager, Dana Faris, Ken Learned, Stephan Nofield, Rex Peterson, Judith Oset and Roger Keene, Chairman, Historical Commission. Absent: Winn Davis (Sick)

The following are the list of motions voted upon at this meeting.

I.GENERAL GOVERNMENT

BUDGET #MOTION

113 *Move that the Board of Selectmen approve the Elections and Town Meetings*

budget for FY 2001 in the amount of \$8,466.

Motion By: Mary-Jo Avellar **Seconded by:** Cheryl Andrews **Yea 4** **Nay 0**

122 *Move that the Board of Selectmen approve the Board of Selectmen budget for FY 2001 in the amount of \$35,517.*

Motion By: Cheryl Andrews **Seconded by:** Mary-Jo Avellar
Yea 3 **Nay 1** (Richard Prowell)

123 *Move that the Board of Selectmen approve the Town Manager budget for FY 2001 in the amount of \$163,398.*

Motion By: Cheryl Andrews **Seconded by:** Mary-Jo Avellar **Yea 4** **Nay 0**

151 *Move that the Board of Selectmen approve the Legal Services budget for FY 2001 in the amount of \$110,000.*

Motion By: Mary-Jo Avellar **Seconded by:** Cheryl Andrews **Yea 4** **Nay 0**

156 *Move that the Board of Selectmen approve the Administration budget for FY 2001 in the amount of \$56,628*

Motion By: Cheryl Andrews **Seconded by:** Mary-Jo Avellar **Yea 4** **Nay 0**

161 *Move that the Board of Selectmen approve the Town Clerk budget for FY 2001 in the amount of \$62,092*

Motion By: Mary-Jo Avellar **Seconded by:** Richard Prowell **Yea 4** **Nay 0**

169 *Move that the Board of Selectmen approve the Licensing budget for FY 2001 in the amount of \$43,059.*

Motion By: Mary-Jo Avellar **Seconded by:** Cheryl Andrews **Yea 4** **Nay 0**

171 *Move that the Board of Selectmen approve the Conservation Commission budget for FY 2001 in the amount of \$5,084.*

Motion By: Mary-Jo Avellar **Seconded by:** Betty Steele-Jeffers
Yea 3 **Nay 1** (Cheryl Andrews)

175 *Move that the Board of Selectmen approve the Planning Board budget for FY 2001 in the amount of \$2,075.*

Motion By: Mary-Jo Avellar **Seconded by:** Cheryl Andrews **Yea 4** **Nay 0**

176 *Move that the Board of Selectmen approve the Zoning Board of Appeals budget for FY 2001 in the amount of \$2,910.*

Motion By: Mary-Jo Avellar **Seconded by:** Cheryl Andrews **Yea 4** **Nay 0**

179 *Move that the Board of Selectmen approve the Historical Commission budget for FY 2001 in the amount of \$1,470.*

Motion By: Mary-Jo Avellar **Seconded by:** Cheryl Andrews **Yea 4** **Nay 0**

II.FINANCE

BUDGET #MOTION

131 *Move that the Board of Selectmen approve the Finance Committee budget for FY 2001 in the amount of \$38,450.*

Motion By: Mary-Jo Avellar **Seconded by:** Cheryl Andrews **Yea 4** **Nay 0**

135 *Move that the Board of Selectmen approve the Town Accountant (DMF) budget for FY 2001 in the amount of \$131,884.*

Motion By: Cheryl Andrews **Seconded by:** Mary-Jo Avellar **Yea 4** **Nay 0**

136 *Move that the Board of Selectmen approve the Management Information Systems Coordination budget for FY*

2001 in the amount of \$35,619.

Motion By: Cheryl AndrewsSeconded by: Richard ProwellYea 4Nay 0

141*Move that the Board of Selectmen approve the Board of Assessors (DMF) budget for FY 2001 in the amount of \$120,870.*

Motion By: Cheryl AndrewsSeconded by: Mary-Jo AvellarYea 4Nay 0

145*Move that the Board of Selectmen approve the Treasurer/Collector (DMF) budget for FY 2001 in the amount of \$144,875.*

Motion By: Cheryl AndrewsSeconded by: Mary-Jo AvellarYea 4Nay 0

710*Move that the Board of Selectmen approve the Debt Service budget for FY 2001 in the amount of \$1,200,974.*

Motion By: Cheryl AndrewsSeconded by: Mary-Jo AvellarYea 4Nay 0

820*Move that the Board of Selectmen approve the Tax Title budget for FY 2001 in the amount of \$10,000.*

Motion By: Cheryl AndrewsSeconded by: Mary-Jo AvellarYea 4Nay 0

910*Move that the Board of Selectmen approve the Retirement/Benefits/Insurance budget for FY 2001 in the amount of \$2,539,666.*

Motion By: Cheryl AndrewsSeconded by: Mary-Jo AvellarYea 4Nay 0

Motion to adjourned by Mary-Jo Avellar at 8:48 PM

Minutes transcribed by: Vernon Porter, Secretary

January 13, 2000